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Number	1289928	Company Code	MG01	Fiscal Year
Date	31.03.2024	Posting Date	31.03.2024	2023
late Tax	☐	Period		12
pc.	PAY REV PROVISIO			
Currency	INR			

SA	Account	Account short text	SG	Tx	Amount	Text
51	75110	Basic Salary			2,896,226,247.00	Pay Revision provision for FY 2023-...
51	46432	Provision for Employ			2,896,226,247.00-	Pay Revision provision for FY 2023-...

Thw:
18/07/24
Manager (F&A/

Bradhu
18/7/24
Manager (F&A/

8
18/07/24
General Manager (F&A/

M.S.P.G.C.L., Mandai

MSPGCL BURDEN OF PAY REVISION - 2023

No	Category	Existing Pay Scale	Hike Rate	New Pay Scale	Depositi onwise Working Strength	Existing Burden (Rs.)	Revised Burden (Rs.)	Additional Burd (Rs.)
1	Technician Grade IV (Ts - VI) / Jr. Technician (Helper) / Peon/ Cleaner	25880-505-28405-610-34500-710-50825	19%	30800-605-33925-730-41125-845-60560	516	33,14,20,608	39,48,51,456	6,34,30,848
2	Art D(Aim)/Dairy And Equivalent	27170-610-30180-710-37260-955-61155		32285-730-35935-845-44335-1140-72885	36	2,62,60,416	3,12,79,824	50,19,408
3	Technician Gr.IV (Ts - VI)/Artisan 'C' / L.D.C. And Equivalent	29035-710-32585-955-42135-1060-72875		34555-845-38780-1140-50180-1265-86865	2403	204,39,53,352	243,49,98,348	39,10,44,996
4	Technician Gr.IV (Ts - VI)/Artisan 'B' /Driver And Equivalent	29935-955-34710-1060-45310-1160-82430		35625-1140-41325-1265-53975-1385-98295	1347	127,28,01,852	151,68,78,252	24,40,76,400
5	Technician Gr.IV (Ts - VI)/Artisan 'A' / U.D.C. / Jr. Security Officer/ Vigilant	30810-1060-36110-1160-47710-1265-88190		36665-1265-42990-1385-56840-1510-105180	1328	131,95,92,144	157,26,79,776	25,30,87,632
6	Asst. Acct. /Head Clerk And Equivalent	33980-1265-40305-1650-56805-1740-100305		40440-1510-47990-1965-67640-2075-116515	133	12,46,63,212	14,84,84,700	2,38,21,488
7	Asst. Vigilance Officer/ Asst. Security Officer And Equivalent	36415-1675-44790-1740-62190-1850-102450		43335-1965-53310-2075-74060-2180-122020	0	0	0	0
8	Jr. Engineer / Sr Operator (Ts - II) And Equivalent	42340-1875-45715-1740-63115-1850-103375		44435-1965-54410-2075-75160-2180-123120	871	103,75,99,776	123,55,68,192	19,79,68,416
9	L.C.F./Head Foreman (Ts - II) And Equivalent	42325-1740-51025-1850-69325-2060-108465		50370-2075-60745-2180-82545-2455-129190	0	0	0	0
10	Dy. Manager (HR/P&A) And Equivalent	45800-2165-56625-2280-115905		54505-2580-67405-2715-137995	99	13,18,79,808	15,70,01,472	2,51,21,664
11	Asst. Engineer And Equivalent	49210-2165-60035-2280-119315		58560-2580-71460-2715-142050	1429	204,61,16,508	243,57,70,512	38,96,54,004
12	Labour Officer And Equivalent	53015-2165-65840-2280-120540		65470-2580-78370-2715-143530	12	1,79,03,808	2,13,13,008	34,09,200
13	Dy. Executive Engineer And Equivalent	61870-2515-74405-2710-139925		72580-2995-88555-3230-166555	940	160,89,34,080	191,50,28,160	30,60,94,080
14	Manager (HR/P&A) And Equivalent	63770-2515-76345-2730-141865		75890-2995-90865-3230-168865	18	17,27,28,320	20,55,85,776	3,28,62,456
15	Senior Manager (HR) And Equivalent	68350-2730-81800-2900-154300		81100-3230-97350-3455-183725	24	4,53,46,464	5,39,82,432	86,35,968
16	Additional Executive Engineer And Equivalent	68780-2730-82430-2900-154930		81850-3230-98100-3455-184475	52	106,78,98,912	127,12,70,976	20,33,72,064
17	Executive Engineer And Equivalent	81695-3145-97420-3570-275960		97120-3745-115945-4250-209445	378	71,53,68,000	85,14,51,264	13,60,83,264
18	Sr. Executive Engineer / AGM And Equivalent	86460-3570-104330-3980-191870		102890-4250-124540-4740-228470	17	4,00,80,084	4,77,08,052	76,27,968
19	Super. Engineer And Equivalent	92180-3980-112280-4405-204785		109935-4740-13635-5245-243780	91	22,81,16,888	27,27,19,156	4,46,02,268
20	Dy. Chief Engineer / E. M. And Equivalent	105035-4405-215675		124995-5490-256755	33	9,04,70,784	10,78,33,072	1,73,62,288
21	Chief Engineer And Equivalent	118195-5035-228745		140655-5980-272225	23	6,79,86,252	8,09,06,088	1,29,19,836
22	Executive Director And Equivalent	125895-5540-242235		149820-6595-288325	4	1,25,85,856	1,49,31,648	23,45,792
					10781	1240,23,62,124	1476,97,42,320	236,73,80,196

12% CPF + 4% Gratuity	198,43,77,940	236,31,58,771	37,87,80,831
Total Burden (Basic + DA + CPF + Gratuity)	1438,62,40,064	1713,29,01,091	274,66,61,027
Burden of Allowances (Including FR)	99,25,14,400	74,25,79,670	15,00,65,270
Total Burden	1497,92,54,464	1787,54,80,711	289,62,26,247
AMOUNT IN CRS	1497.93	1787.55	289.62